

34583 HWY 101 BUSINESS ASTORIA OR 97103
Office 503-325-4330 FAX 503-338-6915
www.youngsriverwater.org

Minutes for Miles Crossing Sewer District Annual Budget Meeting May 21, 2026

Call Meeting to order: By Carl Gifford at 3 p.m

Board Members roll call:

Kevin Johnson – Board Member

Dennis O’Connor, Brent Saulsbury, Jeff Golightly, Tom Tetlow, Klyde Thompson,
Carl Gifford – Superintendent, & Lisa Miller - Accounts Manager

Elect Budget Meeting Chairman: Tom Tetlow volunteered

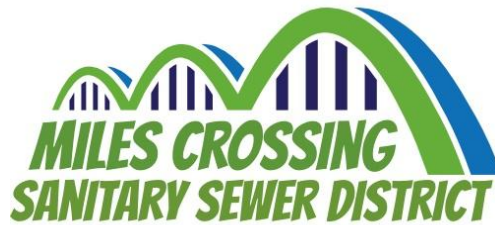
Move for Budget Officer to present budget: Tom handed meeting over to Carl, the budget Officer to present the budget

General Fund Income: The district is looking at a 2% increase on projected income. The district is looking healthy. There are duplexes being built on G Rd and on Willow Rd which will help support the SDC funds. Tom Tetlow asked if we have any money saved aside for expansion projects. Carl explained yes, the old CD’s we had, have been moved over to LGIP labeled CD accounts as it collected more interest.

Expenses: No real increase except for the utilities as they change their prices. Admin cost have slightly increased which we contract the YRLC Water District employees to run the pump station, install pits, monitors, and so forth as the district itself doesn’t have employees. However, the City of Astoria bill should go down or stay the same as the telemetry system alerts for rainwater in the system.

OBDD Loan Payment: We are payment 18 of 23. 6 years including this year leaving a balance Of \$153,000

Transfer to Debt Service - The district has levied a property tax to serve as payment for The annual GO Bonds. Historically, the district has collected 97% of the taxes levied, leaving a



34583 HWY 101 BUSINESS ASTORIA OR 97103
Office 503-325-4330 FAX 503-338-6915
www.youngsriverwater.org

Shortfall of 3% or \$5182. With the interest collected from the LGIP account, it leaves the District of approximately \$1395 to transfer over to cover the rest.

Capital Outlay: The new services sold goes into the System Development Charges (SDC) account. \$40,000 will be used for the telemetry system which means 75% of the district will be online to monitor rainwater coming into our sewer system. Jeff Golightly asked how is the district handling the food carts coming into our area. He wanted to know if they are being tied into the water district. His concern is all their grease from cooking and where it is going. There are approximately 8 more coming. Carl responded that he will bring that up at a regular board meeting.

GO Bond Debt: District is asking for the full amount of our Go Bonds, \$199,289 to cover Yearly debt. For Go Bond 1 & 2 we are in year 16 of 30. 15 years left including 2026.

Move to accept budget as presented: Jeff motioned to accept the budget as presented, Klyde 2nd, all members in favor.

Praised Carl for a really great job done.

Adjourn Meeting At 3:24 p.m.